

**MSBA NLS 2010/2011 Budget--PROPOSED**

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<u>Categories of Expenses</u>	<u>Allocated Funds</u>	<u>* Suggested Breakdown for Travel</u>			
		Annual Meeting 2010	(3 people at \$200.00)	\$600.00	
Travel *	\$7,250.00	ABA-YLD Fall Conference**	(3 people at \$500.00)	\$1,500.00	
		ABA Mid-year Meeting	(3 people at \$750.00)	\$2,250.00	
Meetings	\$1,700.00	ABA-YLD Spring Conference**	(3 people at \$700.00)	\$2,100.00	
		ABA Annual Meeting 2011***	(2 people at \$400.00)	\$800.00	
Programs and Outreach	\$1,850.00				
Affiliate Outreach	\$500.00				
Socials	\$2,500.00	<b>TOTAL</b>			\$7,250.00
Newsletter/MSBA Service Fees	\$300.00				
Recruitment	\$400.00				
<b>TOTAL</b>	<b>\$14,500.00</b>				
Surplus (Deficit)	\$0.00				
** Eligible for additional \$200.00 ABA Reimbursement					
*** Traditionally included in next year's budget (funding for conference fee only)					

